

CPSS Budget	25/26
Income	
Pharma Support	3600
Surrey LPC	84660
CPSS Trust Fund	49000
Sussex LPC	132420
Total Income	269680
Expenses	
Accountancy	960
Communication	
Advertising/Promotional	
Events	5500
PR Consultancy	
Website Costs	
Establishment Costs	
Computer & Equipment Costs	1000
Licenses/Insurance/Subscriptions	5600
Rent	500
Meeting Costs	
Accommodation/meals	1000
Training/Conference fees	
Travel	8500
PPS & Telephone	
Printing, Postage and Stationery	1000
Sundries	100
Telephone	2800
Staff Employment Expenses	
HR Support	
Payroll Administration	870
Staff Wages	260000
Total Expense	287830
Total Net Income	-18150