



<u>Sussex Local Pharmaceutical Committee</u>	
<u>Budget for 2024-25</u>	
	-
	Total Budget
	£
<u>Income</u>	
NHSBA Contractor	279,616.00
Use of PharmOutcomes Licenses	-
Other Income	-
Meeting Sponsorship	-
Interest received	1,000
Dividend/ Investment income	-
Capital gains	-
Total Income	280,616.00
<u>Expenditure</u>	
-	
<u>Staff Employment costs</u>	
Gross Wages	-
Employers NI	-
Auto Enrolment pensions	-
Admin assistance (Payroll)	
LPC Members meeting costs	13,650.00
LPC Members other meeting costs	2,000.00
Honorarium	5,000.00
Human Resource services	-
Training Costs	1,500
Total for staff employment costs	22,150.00
<u>Establishment Costs</u>	
Rent	-
Cleaning	-
Office and Equipment repairs	-
Office contents and equipment insurance	-
IT support costs	-
Software licenses incl Microsoft and webinar	-

Depreciation of fixtures, fittings and IT	-
Total for Establishment costs	-
<u>Meeting Costs</u>	
PSNC Meeting costs	
Room hire and catering for meetings	3,000.00
Travel and subsistence	1,000.00
Total for meeting costs	4,000.00
<u>Insurance, PPS, Telephone etc</u>	
Employers, Public liability and Members insurance	1,000.00
Office stationery	-
Postage and Carriage	-
Mobile charges	-
Sundry Expenses	100.00
Total for insurance, PPS, tel costs	1,100.00
<u>Levies and License fees</u>	
Pharmoutcomes Licenses	-
PSNC Levy	141,777.12
CPSS	132,420.00
SE Forum	-
Accountancy Fees	420.00
Audit fees	-
Professional Fees	-
Total levies and license fee costs	274,617.12
<u>Communications</u>	
Events - other costs	-
Events - Venue hire and catering	
PR Consultants	-
Website costs	-
Social Media	-
Total communications costs	-
<u>Finance</u>	
Loan interest	-



Bank charges	-
Total finance charges	-
<u>Irrecoverable VAT</u>	-
Total costs	301,867.12
Surplus/(Deficit) before tax	- 21,251.12
Corporation Tax	-
Surplus/(Deficit) after tax	- 21,251.12