

Community Pharmacy Surrey & Sussex

Budget Overview: Budget_FY25_P&L - FY25 P&L

April 2024 - March 2025

	TOTAL
Income	
Pharma Support	3,150.00
Surrey LPC	84,660.00
Sussex LPC	132,420.00
Total Income	£220,230.00
GROSS PROFIT	£220,230.00
Expenses	
Accountancy	450.00
Communication	
Advertising/Promotional	300.00
Events	3,600.00
Total Communication	3,900.00
Establishment Costs	
Computer & Equipment Costs	1,000.00
Licenses/Insurance/Subscriptions	5,000.00
Rent	500.00
Total Establishment Costs	6,500.00
Meeting Costs	
Accommodation/meals	300.00
Travel	4,000.00
Total Meeting Costs	4,300.00
PPS & Telephone	
Printing, Postage and Stationery	1,000.00
Telephone	1,400.00
Total PPS & Telephone	2,400.00
Staff Employment Expenses	
Payroll Administration	840.00
Staff Wages	227,000.00
Total Staff Employment Expenses	227,840.00
Total Expenses	£245,390.00
NET OPERATING INCOME	£ -25,160.00
NET INCOME	£ -25,160.00