

CPSS Budget 2023/24

CPSS Budget 23/24					
	Income				
	East Sussex LPC		16824		
	West Sussex LPC		16281		
	Surrey LPC		84660		
	Sussex LPC		99315		
	Total Income		217080		
	Expenses				
	Accountancy		400		
	Communication				
	Advertising/Promotional		199		
	Events		1000		
	Total Communication		1199		
	Establishment Costs				
	Computer & Equipment Costs		1600		
	Licenses/Insurance/Subscriptions		5770		
	Rent		1236		
	Total Establishment Costs		8606		
	Meeting Costs				
	Accommodation/meals		750		
	Training/Conference fees				
	Travel		4000		
	Total Meeting Costs		4750		
	PPS & Telephone				
	Printing, Postage and Stationery		1000		
	Sundries		200		
	Telephone		1750		
	Total PPS & Telephone		2950		
	Staff Employment Expenses				
	HR Support		600		
	Payroll Administration		840		
	Staff Wages		205000		
	Total Staff Employment Expenses		206440		
	Total Expenses		224345		
	Net Operating Income		-7265		