

Community Pharmacy Surrey & Sussex

Budget Overview: CPSS Budget 2022/23 - FY23 P&L

April 2022 - March 2023

	TOTAL
Income	
East Sussex LPC	67,296.00
Other Income	35,760.00
Surrey LPC	84,660.00
West Sussex LPC	65,124.00
Total Income	£252,840.00
GROSS PROFIT	£252,840.00
Expenses	
Accountancy	360.00
Communication	
Events	3,000.00
Total Communication	3,000.00
Establishment Costs	
Computer & Equipment Costs	2,000.04
Licenses/Insurance/Subscriptions	5,496.00
Rent	4,944.00
Total Establishment Costs	12,440.04
Meeting Costs	
Accommodation/meals	600.00
Travel	3,000.00
Total Meeting Costs	3,600.00
PPS & Telephone	
Printing, Postage and Stationery	3,000.00
Telephone	2,640.00
Total PPS & Telephone	5,640.00
Staff Employment Expenses	
HR Support	600.00
Payroll Administration	720.00
Staff Wages	192,000.00
Total Staff Employment Expenses	193,320.00
Total Expenses	£218,360.04
NET OPERATING INCOME	£34,479.96
NET INCOME	£34,479.96