

East Sussex LPC Budget 2022-23	Budget		Actual										
	Monthly	Annual	April	May	June	July	August	September	October	November	December	January	February
Income													
Bank Interest	0.5	6											
LPC Levies (based on 10p)	10666.67	128000.00											
Total Income	10667.17	128006.00											
Expenses													
Accountancy	25.00	300.00											
Cost of Meetings	333.33	4000.00											
CPSS	5608.00	67296.00											
Chair honoraria	266.67	3200.00											
Events	166.67	2000.00											
Insurance	33.33	400.00											
PSNC Levy	4083.33	49000.00											
South East Forum	13.33	160.00											
Travel costs	104.17	1250.00											
Treasurer	75.00	900.00											
Vice Chair honoraria	62.50	750.00											
Payroll	41.67	500.00											
Total Expenses	10813.00	129756.00											
Surplus/Deficit	-145.83	-1750.00											

